

APPROPRIATION
Albemarle-Charlottesville Therapeutic Docket Grant Award
\$115,400.58

WHEREAS, the Supreme Court of Virginia awarded the Supreme Court of Virginia Behavioral Health Docket Grant in the amount of \$115,400.58 for the Albemarle-Charlottesville Therapeutic Docket in order to fund salaries, benefits, and operating expenses; and

WHEREAS, the City of Charlottesville serves as the fiscal agent for this grant program;
and

WHEREAS, the City of Charlottesville and Albemarle County both have dedicated local matches to this grant, totaling \$186,538; and

WHEREAS, the grant award covers the period July 1, 2024 through June 30, 2025.

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$115,400.58, received as a grant from the Supreme Court of Virginia, is hereby appropriated in the following manner:

Revenues

\$115,400.58 Fund: Internal Order: #1900569 G/L Account: 430110 (State Grant)

Expenditures

\$115,400.58 Fund: Internal Order: #1900569 G/L Account: 530670

BE IT FURTHER RESOLVED, that this appropriation is conditioned upon the receipt of \$114,500.58 from the Supreme Court of Virginia.